

2023 ANNUAL REPORT
COLORADO YOUTH CORPS ASSOCIATION



Mission

The Colorado Youth Corps Association serves on behalf of conservation corps that transform lives and communities through service, personal development, and education statewide.

Primary Program Areas:

TECHNICAL ASSISTANCE AND TRAINING

- Accredited 8 youth corps who served 2,008 young people

CONTRACT COORDINATION AND MANAGEMENT

- Developed and distributed \$5.25 mil in funds for youth employment and training
- Managed 2 AmeriCorps grants for young adults and military veterans earning stipends for conservation service statewide totaling \$4.23 Million.

YOUTH SCHOLARSHIPS FOR COLLEGE AND TRADE SCHOOLS

CYCA and our member corps have distributed over \$1.33 mil in AmeriCorps Education Awards to 639 young adults and veterans statewide. Many of these vouchers support tuition at Colorado colleges or reduce existing student loan debt of participants.

STRATEGIC COMMUNICATION

CYCA engaged in strategic communication on behalf of corps. This communication includes conducting presentations at state and national conferences, to statewide boards and commissions, and testifying before elected officials and conservation decision-makers.

2023 By the Numbers:

Youth, young adults & veterans served	2,008
Miles of trail built or maintained, or Corridor cleared	780
Beetle-kill, invasive or hazard trees removed	35,341
Feet of bridges constructed	1,253
Rock and wood steps installed	874
Olympic-sized swimming pools of water saved	131.5
Life-cycle energy savings, in kWh	3.64 Million
Miles of fence constructed, maintained, removed	43.6
Acres treated for fire	419
Feet of retaining wall constructed	3,533

Accredited Youth Corps:

Boulder County Youth Corps	Southwest Conservation Corps-Four Corners
Larimer County Conservation Corps	Southwest Conservation Corps-Los Valles
Mile High Youth Corps- <i>regional locations in Denver and Southern Front Range</i>	Weld County Youth Conservation Corps
Rocky Mountain Youth Corps	Western Colorado Conservation Corps

Board of Directors

Chair of the Board , Margaret Taylor, Colo Parks & Wildlife <i>ex officio</i>	
Treasurer , Hudson Beasley, CrossFirstBank	
Secretary , Jacy Rock, Keller Law	
Immediate Past Chair , Jessica Kelleher, Flatirons Field Services	
Karina Amaya-Ragland, Weld County Youth Conservation Corps	Maelly Oropeza, Larimer County Conservation Corps
Mike King, Private Consultant <i>ex officio</i>	Jeff Roberts, Western Colorado Conservation Corps
Anna Hendricks, Chaffee County Community Foundation	Juan Fernandez, Southwest Conservation Corps

CYCA Staff

Scott Segerstrom, Executive Director

Tracy Olson, Federal Partnerships Contracts Manager

Tom Dillow, Associate Director

Nancy Weil, Office Manager/ Bookkeeper

Caley Ford, AmeriCorps & Contracts Manager

Balance Sheet: Year Ending December 31, 2023

Assets	
Current Assets	
Cash & CDs	\$2,245,659
Accounts Receivable	\$943,492
Prepaid Expenses	\$10,009
Total Current Assets	<u>\$3,199,160</u>
Website, net of accumulated amortization	\$42,333
Right of Use Asset (Lease)	\$75,926
Total Assets	<u>\$3,317,419</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts Payable	\$1,173,839
Accrued Vacation	<u>\$11,289</u>
Operating Lease Liability	<u>\$75,926</u>
Total Liabilities	<u>\$1,261,054</u>
Net Assets with Donor Restrictions	<u>\$779,382</u>
Net Assets without Donor Restrictions	<u>\$1,276,983</u>
Total Net Assets	<u>\$2,056,365</u>
Total Liabilities and Net Assets	<u>\$3,317,419</u>